
CITY OF KELOWNA

MEMORANDUM

DATE: Dec 10, 2007
FILE: 1824-02
TO: City Manager
FROM: Electrical Administration Manager
Subject: **AMENDMENT TO THE CITY OF KELOWNA ELECTRICITY
REGULATION BYLAW NO. 7639, INCREASING ELECTRICAL
RATES**

RECOMMENDATION:

THAT Council approves a 2.9% increase to the City Electrical Utility rates for all annual residential customers, municipal and school customer revenues and commercial customer revenues to replace the previously approved 4% increase.

AND THAT amending Bylaw No. 9913 be advanced for reading consideration.

BACKGROUND:

On October 29, 2007 Council approved a 4% electrical rate increase on the basis of a requested 4% increase by Fortis BC. Since then the British Columbia Utilities Commission has held a regulatory workshop where the request was reviewed with stakeholders. As a result of those hearings, the BCUC has approved a 2.9% increase. The City's Electric Utility rates largely match those of Fortis BC and therefore Council is requested to change the rate change to 2.9%.

INTERNAL CIRCULATION TO:

Director of Financial Services
Financial Planning Manager

Considerations that were not applicable to this report:

LEGAL/STATUTORY AUTHORITY: N/A

LEGAL/STATUTORY PROCEDURAL REQUIREMENTS: N/A



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LEGAL/STATUTORY AUTHORITY: N/A
LEGAL/STATUTORY PROCEDURAL REQUIREMENTS: N/A
EXISTING POLICY: N/A
FINANCIAL/BUDGETARY CONSIDERATIONS: N/A
PERSONNEL IMPLICATIONS: N/A
TECHNICAL REQUIREMENTS: N/A
EXTERNAL AGENCY/PUBLIC COMMENTS: N/A
ALTERNATE RECOMMENDATION: N/A

Cindy McNeely
Electrical Administration Manager

Approved for inclusion:



J. Vos, P.Eng. Director of Works & Utilities